

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Coos-Curry Housing Authority		Locality (City/County & State)				
PHA Number: OR020		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	AUTHORITY-WIDE	\$100,000.00	\$100,000.00	\$5,000.00	\$3,000.00	\$5,000.00
	COOS-CURRY HA (OR020000002)	\$107,657.00	\$107,657.00	\$202,657.00	\$204,657.00	\$202,657.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$100,000.00
ID0000086	Administration(Administration (1410)-Salaries)	Wages for CFP administration/coordination		\$2,000.00
ID0000087	Operations(Operations (1406))	Agency operations		\$98,000.00
	COOS-CURRY HA (OR020000002)			\$107,657.00
ID0000089	Replace roofing & venting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Soffits)	Replace roofing & venting on 4 units.		\$107,657.00
	Subtotal of Estimated Cost			\$207,657.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	COOS-CURRY HA (OR020000002)			\$107,657.00
ID0000090	Step railings(Dwelling Unit-Site Work (1480)-Other)	Replace wood entry step railing with steel railings at 10 units		\$23,500.00
ID0000091	parking lot lights(Non-Dwelling Site Work (1480)-Lighting)	replacing parking lot lights and poles		\$36,846.00
ID0000094	Replace roofing(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits)	Replace roofing on 2 units.		\$47,311.00
	AUTHORITY-WIDE (NAWASD)			\$100,000.00
ID0000092	Operations(Operations (1406))	Agency operations		\$95,000.00
ID0000093	Administration(Administration (1410)-Salaries)	Wages for CFP administration/coordination		\$5,000.00









<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 5		2029		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	COOS-CURRY HA (OR020000002)			\$202,657.00
ID0000088	Exterior doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace all exterior doors on 36 units with metal, solid core doors		\$62,464.00
ID0000100	RAMP AND PARKING SPOT, ADA FRONT DOOR(Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Signage)	install add Ramp and parking spot and widen front door		\$25,000.00
ID0000104	bathroom & flooring(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	REPLACE 2 EXTENDING SHOWER, BATHROOM FLOORING & Flooring		\$20,443.00
ID0000105	Operations(Operations (1406))	Agency operations		\$80,000.00
ID0000107	Ventilation and exhaust(Dwelling Unit-Interior (1480)-Other)	Replace exhaust fans with 32 humidistat control exhaust fans		\$14,750.00
	AUTHORITY-WIDE (NAWASD)			\$5,000.00



<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 1	2025
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Administration(Administration (1410)-Salaries)	\$2,000.00
Operations(Operations (1406))	\$98,000.00
Subtotal of Estimated Cost	\$100,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2026
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Operations(Operations (1406))	\$95,000.00
Administration(Administration (1410)-Salaries)	\$5,000.00
Subtotal of Estimated Cost	\$100,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 3	2027
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Administration(Administration (1410)-Salaries)	\$5,000.00
Subtotal of Estimated Cost	\$5,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 4	2028
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Administration(Administration (1410)-Salaries)	\$3,000.00
Subtotal of Estimated Cost	\$3,000.00

<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2029
<b>Development Number/Name General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
Administration(Administration (1410)-Salaries)	\$5,000.00
Subtotal of Estimated Cost	\$5,000.00